

Cumulative Costs and Volume

Project	Local (\$)	State (\$)	Federal (\$)	Total (\$)	cubic yards
Phase I ('01-'02)	\$11,700,000	\$900,000	\$0	\$12,600,000	1,733,580
Phase II ('03)	\$11,800,000	\$0	\$0	\$11,800,000	1,867,726
Phase III ('05)	\$7,100,000	\$3,800,000	\$0	\$10,900,000	690,868
933 Phase I ('04)	\$400,000	\$1,200,000	\$3,800,000	\$5,400,000	699,282
Pump-Out ('04-'05)	\$0	\$1,000,000	\$9,600,000	\$10,600,000	2,920,729
933 Phase II ('07)	\$678,000	\$2,000,000	\$7,600,000	\$10,278,000	507,939
Harbor ('10-'11)	\$0	\$0	\$12,762,429	\$12,762,429	1,346,700
Harbor ('14)	\$0	\$0	\$9,415,774	\$9,415,774	1,107,585
Harbor ('15)	\$0	\$0	\$0	\$0	150,000
Harbor ('17)	\$0	\$0	\$9,435,825	\$9,435,825	621,000
Isabel ('04)	\$0	\$0	\$1,956,175	\$1,956,175	156,000
Ophelia ('07)	\$0	\$0	\$13,773,768	\$13,773,768	1,229,836
Irene ('13)	\$7,875,810	\$0	\$7,076,155	\$14,951,965	965,011
Florence Phase I ('19)	\$0	\$0	\$20,280,043	\$20,280,043	975,647
Florence Phase II ('20)	\$9,162,098	\$9,162,098	\$9,762,202	\$28,086,398	2,022,807
TOTALS	\$48,715,908	\$18,062,098	\$105,462,371	\$172,240,377	16,994,710
%	28%	10%	61%	100%	